

**Brunswick Central School District  
School Board Budget Development Calendar  
2012-2013**

**November 17, 2011**

- Review budget process
- Board adopts budget calendar

**December 1, 2011**

- Review enrollment, class offerings and class size

**December 15, 2011**

- Continued discussion - 2012-13 District Priorities

**February 2, 2012**

- Review Governor's budget proposal
- Review budgets for select areas
  - Technology
  - Transportation
  - Operations and Maintenance

**February 16, 2012**

- Budget progress update
- Review budget for select areas
  - Elementary School
  - Middle and High School
  - Special Education
  - Athletics

**March 1, 2012**

- Budget progress update
- Review Tax Calculation and Tax Levy Limit
- Review budget for select areas
  - General Support
  - Employee Benefits
  - Youth and Community Services
  - Employee Benefits
  - Debt Service

**March 15, 2012**

- Final budget review before adoption at April 5th meeting
- Review revenues

**April 5, 2012**

- Adopt final 2012-13 budget  
(last date to approve April 20, 2012)

**May 3, 2012**

- Public hearing
- Meet the candidates

**May 15, 2012**

- Budget vote 7AM – 9PM